

Key Performance Indicators 2017 and main evaluation results

Good governance

We place great importance on **accountability** and **transparency** towards our stakeholders and **efficiency** in the use of our human and financial resources.

Mission

EU-OSHA develops, gathers and provides information, analysis and tools to **advance knowledge, raise awareness** and **exchange information** and good practice in order to serve the needs of those involved in **occupational safety and health (OSH)**.

Vision

EU-OSHA aims to promote **safe and healthy workplaces in Europe**, based on **tripartism, participation** and development of a **OSH risk prevention culture**, to ensure a smart, sustainable, productive and inclusive economy.

RELEVANT FIGURES IN 2017 ACCOUNTABILITY and PERFORMANCE

Budget implementation



Work programme delivery

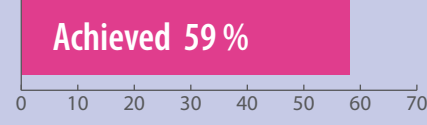
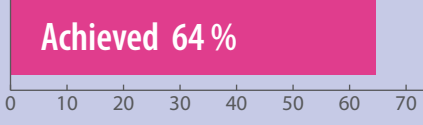
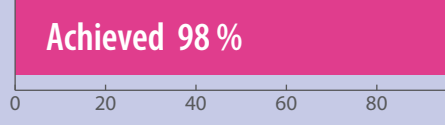


Budget execution

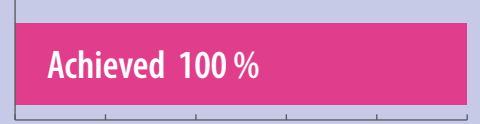
Staff expenditure

Buildings, equipment

Operations

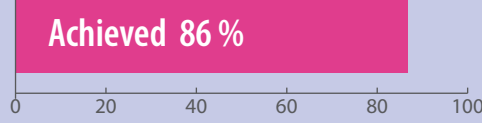


Staff capacity

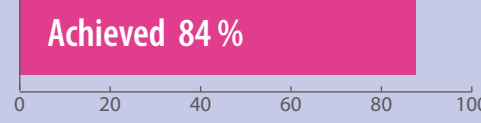


Stakeholder assessment *

Performance



Quality of EU-OSHA's work



* Source: EU-OSHA's stakeholders' survey 2018

REACH

Users of EU-OSHA's websites



Number of stakeholders reached through events



OSHmail newsletter subscribers

The total number of OSHmail subscribers at the end of 2016 was 73 366.



USE *

Use of EU-OSHA's information



93 % of the stakeholders' have used EU-OSHA's work for at least one purpose.

EU-OSHA's work was most frequently used for:

- Addressing OSH issues at enterprise or workplace level (57%)
- Further dissemination (31%)
- Further research (29%)
- Raising awareness at European, national and enterprise level (27%)
- Policy-making at European and/or national level (15%)

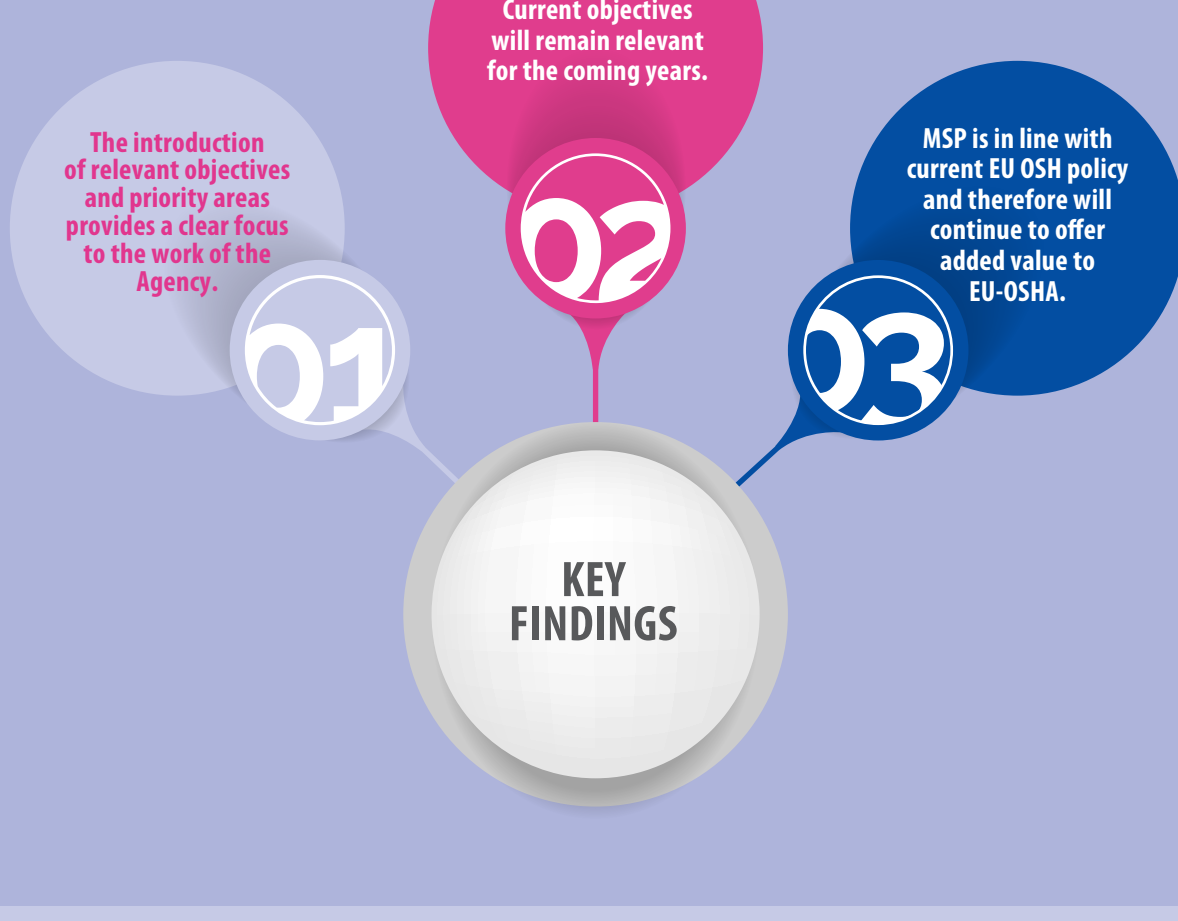


* Source: EU-OSHA stakeholders' survey 2018

FACTS AND FIGURES FROM LATEST ACTIVITIES' EVALUATIONS

Mid-term evaluation of EU-OSHA Multi-annual Strategic Programme 2014-2020

Overall conclusions: EU-OSHA stakeholders consider the MSP to be an effective, positive and useful planning tool for carrying out the work of the Agency.



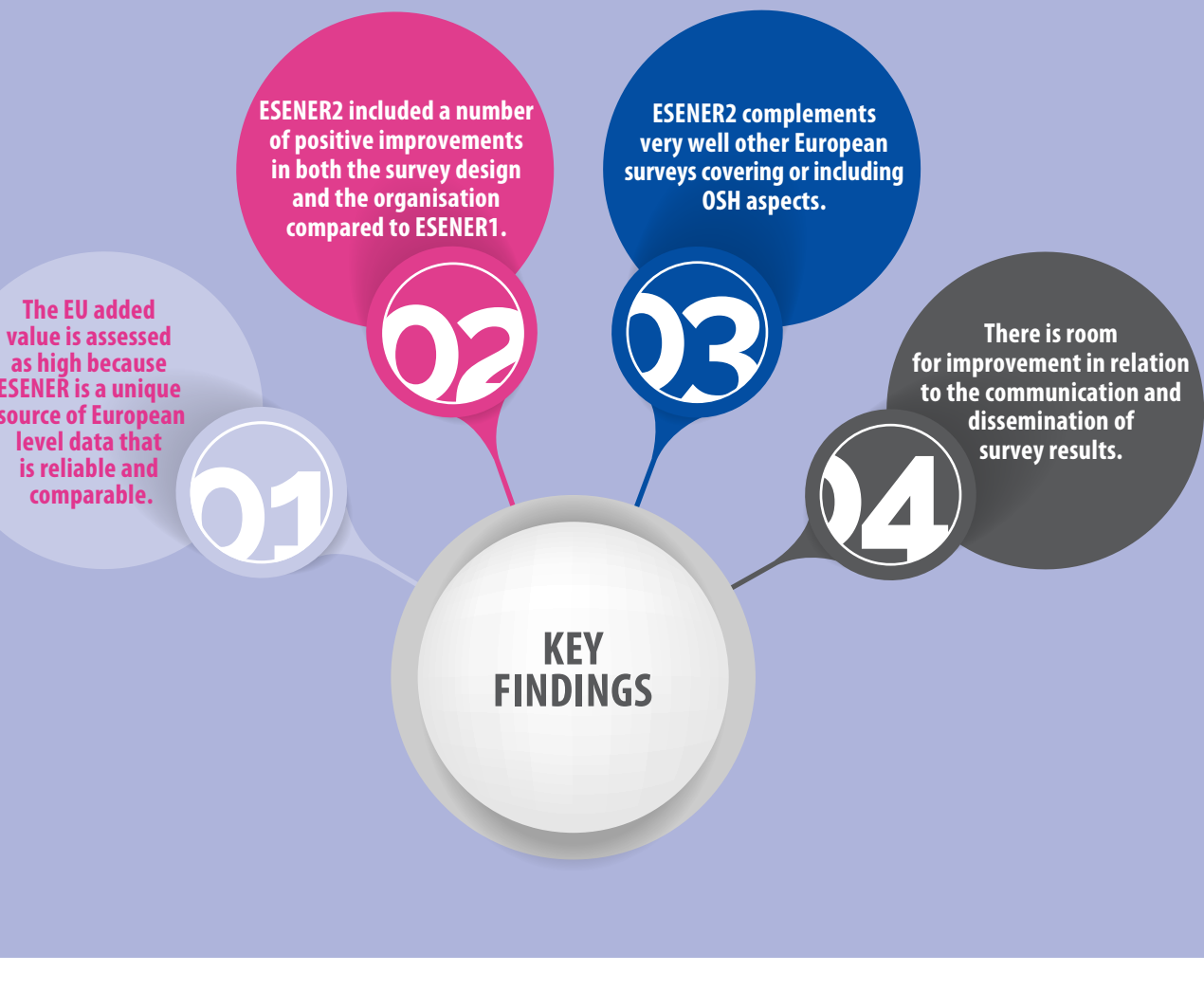
Ex-post evaluation of "Safer and healthier workers at any age"

Overall conclusions: The activity has succeeded in bringing the key OSH-dimension to the current European and national policy debates on the topic of ageing workforce.



Ex-post evaluation of ESENER2

Overall conclusions: ESENER2 had provided useful information to policy-makers, contributing to the design, implementation and monitoring of effective OSH policies.



<https://osha.europa.eu>